

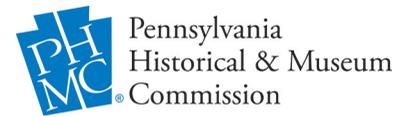
# Pennsylvania Military Museum

51 Boal Avenue, Boalsburg, PA 16827

814-466-6263

**Senator:** Cris Dush

**Representative:** Paul Takac



## FY21-22 Budget

PHMC GGO expenditures	\$302,965
Associates expenditures	\$106,914

## Total Expenditures

**\$409,879**

## FY21-22 Staffing

PHMC staffing	5
Associates staffing	2

## FY21-22 Visitation

General admissions	3,675
School visits	355
Event admissions	0
Total paid visitation	4,030

## FY21-22 Volunteer support

Total hours	1,652
2021 value per Ind Sector (\$27.98/hr)	\$46,222
2021 value as Full Time Equivalent (FTE)	.85

## Total Economic Impact on Region\*

**\$522,532**

\*Calculated using the Arts & Economic Prosperity 5 Calculator

## Current Priorities

- **Inventory of Collection:** Complete and justify a comprehensive inventory of the permanent collection of the museum; identify items in need of care and conservation; identify untold stories; support ongoing commemorations; provide greater digital and physical access to collection.
- **Library Access and Digitization:** Conduct a comprehensive inventory of the Research Library and provide public access to digital catalog; increase digital and physical access to resources by site and agency staff, academics, and the public.
- **Interpretive Outreach:** Partner with local and regional community to expand connections to Pennsylvania military history; expand academic, public, and youth programs and increase private tours and offsite offerings; enhance community collaboration with universities, townships, schools, businesses, and corporations.

## Signature Events

- **Life Under the Canopy:** A two-day event highlighting the Vietnam War and featuring an immersive tactical patrol that drew 500 people in July.
- **Kids Day:** Event that offers youth the opportunity to explore history through immersive and hands-on activities as well as personalized tours drew 115 visitors in March.
- **Celebration of Service:** Event in May honoring members of the 28th Division who have lost their lives in service to Pennsylvania or the nation and featuring military bands, a wreath-laying ceremony, and displays of military equipment drew more than 2,000 people.

## Capital Projects

- **HVAC and Building Envelop Upgrades** .....\$3600000
- **Construction and Installation of New Permanent Exhibits** .....\$4200000